

Community College General Fund Budget

	Certified Budget		Base Budget	
	FY 2014-15		FY 2015-16	
Instruction	\$	479,871,253	\$	479,871,253
Institutional Support	\$	517,437,419	\$	517,437,419
Categorical Aid and Other Support	\$	34,459,986	\$	34,459,986
Equipment	\$	51,962,762	\$	51,962,762
Management Flexibility Reserve	\$	(59,233,302)	\$	(59,233,302)
System Office	\$	24,548,749	\$	23,996,997
Total General Fund Appropriation	\$	1,049,046,867	\$	1,048,495,115
Financial Aid for Students (Escheats)		\$16,335,000		\$16,335,000